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Ice Cool Engineering is a Manufacturer & Repairer of Soda machine, Water cooler, Display counters & Deep freezers

## ESTIMATE DETAILS REPORT ON PROFIT ANALYSIS OF SODA FOUNTAIN MACHINE.

### COST PER GLASS (VARIABLE CHARGES) Glass 200ml

ITEM	AMOUNT
Flavour Cost Rs. 50 Per Set	0.22
C02 Gas Cost, Rs. 20 / kg.	0.15
Sugar 6 kg. Rs. 32 / kg.	0.83
Disposable Glass	0.30
R.O. Water Expense Rs. 20 Per Bottel	0.20
Other Expenses (Salary, Light Bill, Rent)	0.50
<b>Total</b>	<b>2.20</b>

Glasses Sale Per Day	750	1000	1500	2000	2500
Total Running Day	30	30	30	30	30
No. of Glasses Per Month	22500	30000	45000	60000	75000
Flavour Cost	4950	6600	9900	13200	16500
C02 Cost	3375	4500	6750	9000	11250
Sugar Cost	18675	24900	37350	49800	62250
Disposable Glass	6750	9000	13500	18000	22500
R.O. Glass	4500	6000	9000	12000	15000
Other Expenses	11250	15000	22500	30000	37500
<b>Total Expenses per Month</b>	<b>49500</b>	<b>66000</b>	<b>99000</b>	<b>132000</b>	<b>165000</b>
<b>Sale per Glass Rs. 5/- in 1 month</b>	<b>112500</b>	<b>150000</b>	<b>225000</b>	<b>300000</b>	<b>375000</b>
<b>Profit Per Month</b>	<b>63000</b>	<b>84000</b>	<b>126000</b>	<b>168000</b>	<b>210000</b>
<b>Profit Per Year</b>	<b>756000</b>	<b>1008000</b>	<b>1512000</b>	<b>2016000</b>	<b>2520000</b>

(From 1 set you can make 230 glasses of 200ml)\*

(From 9 kg cylinder you can make 1500 g|asses)\*

(Sugar 6 kg used for make 230 g|asses)\*

\*Cost can be change on the Variable Expenses.

### Fast selling Flavours

Masala soda, Orange, Lemon, Pineapple, Fruit bear, Mango, Cola, Lemon Clear.

### Medium selling Flavours

Blueberry, Apple, Kalakhatta, Wimto, Mausambi, Strawberry, Pudina Masala, Lichi.

### Other Expenses ( Excluded Machine)

C02 Cylinder 22.5 kg. 2nos. 13000

Shop paint, Counter, Sign Board, Banner 22500

Water tank, Pump, Bucket, Mixer machine etc (Approx)